

INTRODUCED: 11/19/2018

REFERRED TO: Administration and Finance Committee

SPONSOR: Councillor Lewis

DIGEST: approves a transfer and additional appropriation totalling \$149,746 in the 2018 Budget of the Department of Business and Neighborhood Services (Consolidated County General Fund) to purchase four additional vehicles for Indianapolis Animal Care Services to equip new animal control officer positions to perform their patrol and transport duties

SOURCE:

Initiated by: Department of Business and Neighborhood Services

Drafted by: Office of Finance and Management

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____ Date: November 15, 2018

CITY-COUNTY FISCAL ORDINANCE NO. _____, 2018

A FISCAL ORDINANCE amending the City-County Annual Budget for 2018 (City-County Fiscal Ordinance No. 26, 2017) by additional appropriations of eighty-nine thousand seven hundred forty-six dollars (\$89,746) and by the transfer of appropriations totaling sixty thousand dollars (\$60,000) for purposes of the Department of Business and Neighborhood Services.

BE IT ORDAINED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA:

SECTION 1. To provide for expenditures the necessity for which has arisen since its adoption, the City-County Annual Budget for 2018 is hereby amended by the character increases and transfers hereinafter stated for purposes of the Department of Business and Neighborhood Services.

SECTION 2. The Department of Business and Neighborhood Services, requests additional appropriations in the amount of eighty-nine thousand seven hundred forty-six dollars (\$89,746) and a transfer of appropriations in the amount of sixty thousand dollars (\$60,000) within the Consolidated County General Subfund of the Consolidated County General Fund to finance the purchase of additional vehicles for new positions and needed supplies:

<u>FUND</u>	<u>CHAR 1</u>	<u>CHAR 2</u>	<u>CHAR 3</u>	<u>CHAR 4</u>	<u>CHAR 5</u>	<u>TOTAL</u>
Consolidated County General	(60,000)	30,000		119,746		89,746

SECTION 4. In support of the additional appropriation provided in Section 2, revenues totaling eighty-nine thousand seven hundred forty-six dollars (\$89,746) are to be transferred from the Dedicated Animal Care Special Project Subfund of the Consolidated County General Fund and the Dedicated Promo of Animal Care Subfund of the Consolidated County General Fund to the Consolidated County General Subfund.

SECTION 5. Upon approval of this and other pending proposals, the following unappropriated fund balances are projected to remain at the end of 2018:

	2017 Year-End Balance	Projected 2018 Year-End Balance
Consolidated County General	163,832,165	136,367,511

SECTION 6. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2018, at _____ p.m.

ATTEST:

Vop Osili
President, City-County Council

SaRita Hughes
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2018, at 10:00 a.m.

SaRita Hughes]
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2018.

Joseph H. Hogsett, Mayor